



2012 Budget Meeting Schedule

September & October 2011	Management prepares draft budget estimates Committees prepare 2012 work plans Council consults with public/organizations
Wednesday, November 9, 2011	Draft Budget released to Council
Wednesday, November 16, 2011 3:30 to 6:30 pm	Budget Meeting – Operations
Thursday, November 17, 2011 3:30 to 6:30 pm	Budget Meeting – Capital
Tuesday, November 29, 2011 6:00 to 9:00 pm	Budget Meeting
Wednesday, November 30, 2011 6:00 to 9:00 pm	Budget Meeting
Monday, December 5, 2011 6:30 pm	Committee of the Whole Final discussions on budget
Monday, January 9, 2012 6:30 pm	Council Meeting Approve 2012 budget